

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Georgia															
FORMERLY USED DEFENSE SITES - TURNER AFB / GA49799F474900												Progress in FY98			
Sites with Response Complete		1	Investigation	2	3	1		\$3,448	\$337	\$228	\$0	FY01	\$1,194	Comprehensive site coord mtg held w/ GaEPD. CAP-A aprvd by GaEPD & adtl field work commenced on Site B. GaEPD apvd Natural Attenuation rec for Sites A1-12- 2 LTM events completed. CAP-B work initiated @ Site A11J. Progress Planned for FY99-FY00 LTM will continue @ Sites A1-12. CAP-B work will be completed @ Sites A11J & B and reps submitted to GaEPD. Adtl work @ landfill sites will be awarded, completed, & amended CSR submitted to GaEPD. CAP-A investigation will commence @ new site (-06).	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	1(1)		\$66	\$66	\$80	\$100	FY02	\$2,932			
	Medium	0	Design	2	0	3	\$723	\$0	\$0	\$0	FY03	\$317			
	Low	0	RA-C	1	0	4	\$3,737	\$0	\$0	\$0	FY04	\$612			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY05	\$597			
	Not Required	0	LTM	0	1	3	\$121	\$81	\$120	\$0					
Total Number of Sites		6	Total				\$8,095	\$484	\$428	\$100	FY99-2006**	\$6,877			
Guam															
NAVY - AGANA NAVAL AIR STATION / GU917002755700												BRAC 1993/1995		Progress in FY98	
Sites with Response Complete		18	Investigation	18	19	1		\$32,112	\$6,508	\$1,328	\$493	FY01	\$1,303	Refer to page A-3. Progress Planned for FY99-FY00 Refer to page A-3.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	11(11)	1(1)		\$506	\$606	\$6,776	\$4,072	FY02	\$1,842			
	Medium	2	Design	0	2	10	\$671	\$671	\$38	\$611	FY03	\$1,842			
	Low	0	RA-C	0	0	9	\$0	\$0	\$0	\$4,466	FY04	\$1,842			
	Not Evaluated	16	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY05	\$1,628			
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$97					
Total Number of Sites		38	Total				\$33,289	\$7,785	\$8,142	\$9,739	FY99-2008**	\$26,554			
NAVY - GUAM APRA NAVACTS / GU917002758300												BRAC 1995		Progress in FY98	
Sites with Response Complete		13	Investigation	18	10	0		\$14,596	\$59	\$231	\$394	FY01	\$5,958	Refer to page A-91. Progress Planned for FY99-FY00 Refer to page A-91.	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	3(3)	11(12)		\$7,795	\$5,172	\$4,334	\$6,359	FY02	\$1,476			
	Medium	1	Design	2	2	9	\$1,211	\$365	\$0	\$308	FY03	\$20			
	Low	2	RA-C	1	4	5	\$960	\$120	\$364	\$1,870	FY04	\$20			
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY05	\$4,577			
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$119					
Total Number of Sites		28	Total				\$24,562	\$5,716	\$4,929	\$9,050	FY99-2012**	\$35,681			
NAVY - GUAM FLT & INDUS SUP CTR / GU917002753200												BRAC 1995		Progress in FY98	
Sites with Response Complete		2	Investigation	2	3	2		\$4,692	\$609	\$103	\$0	FY01	\$10	Refer to page A-91. Progress Planned for FY99-FY00 Refer to page A-91.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	1(1)		\$1,655	\$65	\$0	\$1,143	FY02	\$620			
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY03	\$672			
	Low	0	RA-C	0	1	0	\$713	\$106	\$24	\$0	FY04	\$90			
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites		7	Total				\$7,060	\$780	\$127	\$1,143	FY99-2013**	\$5,127			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information				
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
		Sites (Actions)																
Guam																		
NAVY - GUAM NCTAMS WESTPAC / GU917002757700													Progress in FY98					
Sites with Response Complete		8	Investigation	8	1	0		\$661	\$0	\$0	\$0	FY01	\$0	Completed SI for all sites. Response complete for all sites except site 14, RTF Barrigada, Golf Course Landfill. Progress Planned for FY99-FY00 No work planned for FY99-00. Pending funding, will perform RI at site 14.				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$611	\$0	\$0	\$0	FY02	\$0					
	Medium	0	Design	0	0	1		\$123	\$0	\$0	\$0	FY03	\$0					
	Low	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0					
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites		9	Total				\$1,395	\$0	\$0	\$0	FY99-2014**	\$11,450						
NAVY - GUAM NSRF / GU917002758500													BRAC 1995		Progress in FY98			
Sites with Response Complete		2	Investigation	9	2	0		\$8,643	\$272	\$56	\$0	FY01	\$0	Refer to page A-91. Progress Planned for FY99-FY00 Refer to page A-91.				
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	9(11)			\$484	\$85	\$558	\$461	FY02	\$0					
	Medium	1	Design	2	1	7		\$0	\$0	\$59	\$0	FY03	\$0					
	Low	0	RA-C	0	1	7		\$0	\$0	\$103	\$0	FY04	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0					
	Not Required	0	LTM	0	0	1		\$0	\$0	\$596	\$0							
Total Number of Sites		11	Total				\$9,127	\$357	\$1,372	\$461	FY99-2010**	\$7,732						
NAVY - GUAM PWC / GU917002757600													Progress in FY98					
Sites with Response Complete		1	Investigation	4	8	0		\$7,992	\$5	\$0	\$387	FY01	\$1,026	Refer to page A-91. Progress Planned for FY99-FY00 Refer to page A-91.				
Sites in Progress -Relative Risk Category	High	6	Interim Actions	3(3)	4(5)			\$17,517	\$311	\$0	\$0	FY02	\$801					
	Medium	5	Design	1	0	8		\$112	\$4	\$0	\$149	FY03	\$1,452					
	Low	0	RA-C	0	2	1		\$16,908	\$300	\$576	\$0	FY04	\$81					
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$15					
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$69							
Total Number of Sites		12	Total				\$42,529	\$620	\$576	\$605	FY99-2012**	\$21,473						
AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900													RAB		NPL		Progress in FY98	
Sites with Response Complete		15	Investigation	27	24	0		\$45,182	\$2,305	\$1,806	\$1,817	FY01	\$3,967	Refer to page A-11. Progress Planned for FY99-FY00 Refer to page A-11.				
Sites in Progress -Relative Risk Category	High	26	Interim Actions	0(0)	0(0)			\$9,848	\$681	\$521	\$3,940	FY02	\$1,345					
	Medium	7	Design	2	2	26		\$0	\$0	\$0	\$0	FY03	\$1,253					
	Low	2	RA-C	1	1	29		\$818	\$0	\$44	\$0	FY04	\$1,103					
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$1,103					
	Not Required	0	LTM	0	0	29		\$156	\$156	\$297	\$342							
Total Number of Sites		51	Total				\$56,004	\$3,142	\$2,668	\$6,099	FY99-2007**	\$37,365						

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.